

APPENDIX 9

Pressure Proposals 2016/17 - All Council Services (excluding schools)

		<u>Corporate Services</u>	<u>People</u>	<u>Place</u>	<u>Proposed Total</u>
		<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>
No.	<u>Proposed Pressures</u>				
1P	Contract Cleaning Civic Campus	85			
2P	Wide Area Network (WAN) carrying both voice and data traffic between all council sites and schools	80			
3P	Housing Benefit/Localised Council Tax Scheme Administration Grant	90			
Sub-total Corporate Services		255			255
4P	Deprivation of Liberty Assessments (DOLS) for people in hospitals/care homes as well as deprivation of liberty applications to the Court of Protection for people in supported living/extra care housing		100		
5P	Learning Disabilities		400		
6P	Older People Demographics		500		
Sub-total People			1,000		1,000
7P	External Income Generation			100	
Sub-total Place				100	100
Proposed Pressures Total 2016/17		255	1,000	100	1,355